

RESOLUTION NO. RS2002-1058

A resolution appropriating to certain accounts for the benefit of the Finance, Sheriff, Police, Health, Public Works, Convention Center, and Sports Authority Departments, and an Administrative Account, the amount of Eleven Million, Forty Three Thousand, One Hundred Twenty Six Dollars (\$11,043,126) from designated and undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other sources.

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Finance, Sheriff, Police, Health, Public Works, Convention Center, and Sports Authority Departments, and an Administrative Account, the amount of Eleven Million, Forty Three Thousand, One Hundred Twenty Six Dollars (\$11,043,126) from designated and undesignated fund balances of the General Fund of the General Services District, increased revenue sources, and from other funds.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the General Fund of the General Services District are hereby appropriated:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101218.502229	ADM - DES - District Energy Service - Development Costs	\$2,500,000
15502000.500000	FIN - Gen Hosp/Headstart Study	\$ 144,600
15114100.531001	FIN - ADA Program Costs	\$ 170,000
15502000.507500	FIN - Demolition of old Holiday Inn	\$ 250,000
30101000.501101	SHE - Regular Pay	\$ 390,000
30101000.502201	SHE - Deberry Facilities Management	\$ 730,000
30101000.502951	SHE - Info Systems Charge	\$ 17,500
30102020.502303	SHE - Refuse Disposal	\$ 70,500
30103084.502303	SHE - Medical Supply	\$ 40,000
30104010.502229	SHE - CJC ACA Audit Fee	\$ 9,400
30104020.502229	SHE - Hill Jail - ACA Audit Fee	\$ 9,400
30106000.502229	SHE - Training Academy Audit Fee	\$ 6,500
30106000.502883	SHE - Training Academy - Registration	\$ 14,600
30104080.502964	SHE - Transportation - Motor Pool Maintenance	\$ 43,000
30104120.502964	SHE - Warrants - Motor Pool Maintenance	\$ 23,000
30103084.503300	SHE - Warehouse - Supply	\$ 40,000
30103084.503200	SHE - Warehouse - Household Supply	\$ 25,300
30104010.502910	SHE - CJC - Building Maintenance	\$ 30,800
31120401.501101	POL - Recruit - Salaries and Benefits	\$ 102,286
31110100.502501	POL - Fiscal - Communications	\$ 146,000
31110500.502920	POL - IS - Decision Management	\$ 65,599
31110100.502964	POL - Fiscal - Motor Pool	\$ 374,393
31110100.503310	POL - Fiscal - Uniform Items	\$ 38,978
31120401.503310	POL - Recruit - Uniforms	\$ 129,360
38129000.505230	HEA - Medical Examiner - Rent	\$ 300,910
42113000.531120	PW - Solid Waste Transfer - Thermal	\$4,300,000

	Overrun	
64208000.502201	SPA - Gaylord Arena	\$ 971,000
	TOTAL	\$10,943,126

Section 2. That the appropriations in Section 1. are funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
10101 335000	Undesignated Fund Balance	\$10,943,126

Section 3: That the following amount is hereby appropriated from additional revenues to the Convention Center Fund from the Hotel Occupancy Fund of the General Services District:

EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
63501000.531800	Convention Center - Hotel Occupancy	\$ 100,000

Section 4. That the appropriation in Section 3. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
63501000.431800	Convention Center - Transfer from Hotel Occupancy	\$ 100,000

Section 5: That the following amount is hereby appropriated from the Undesignated Fund Balance of the Hotel Fund of the General Services District:

EXPENDITURE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
01103050.531800	Convention Center - Hotel Occupancy	\$ 100,000


Section 6: That the appropriation in Section 5. is funded from the following source:

REVENUE ACCOUNT #	OBJECT DESCRIPTION	AMOUNT
30008.335000	Undesignated Fund Balance - Hotel Occupancy - Tourist Related Funds (01103090)	\$ 100,000

Section 7: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Sponsored By: Jim Shulman

LEGISLATIVE HISTORY

Referred to:	Budget & Finance Committee
Introduced:	June 4, 2002
Deferred:	June 4, 2002
Deferred:	June 18, 2002
Adopted:	June 20, 2002
Approved:	June 21, 2002
By:	

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